

School Plan 2019-2020 - Eureka EL

School Plan Approved	
School Plan Approval Details	
Submitted By:	Brian Ward
Submit Date:	2019-06-05
Admin Reviewer:	Karen Rupp
Admin Review Date:	2019-06-04
District Reviewer:	Kodey Hughes
District Approval Date:	2019-06-19
Board Approval Date:	2019-06-17
Goal #1 Goal	84% of Eureka Elementary Students will be on or above grade level in math, or make at least one year's progress.
Academic Areas	Mathematics
Measurements	i-ready math assessments

Action Plan Steps

We will adopt Ready math as our new math curriculum. We will use an intervention aide. We will use a new online system that aligns our new text with our the intervention part better. Our assessments will be aligned to the text and the intervention. We will also use guided math as another intervention.

We will purchase Mastery Connect to use with tracking all students and their progress toward understanding each math standard.

Behavioral Component

Category	Description	Final Explanation
Behavioral/Character Education/Leadership Component	A character education program will help our students, staff, and families understand where we stand and what our plan is and will be if we have behavior problems. We are purchasing a behavior program to promote a more positive environment within our school and to influence our whole community. This will have components that reward positive behaviors as well. This will help us in our math instruction tremendously. We plan on spending \$7000 for a character education program.	

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will pay \$1,572 to teachers to attend our math planning and assessment of programs day prior to the school year starting. We will have a math intervention aide work for \$12.50 per hour for 2.5 hours per day for 152 days. We will include 7% for FICA for a total of \$5,082.50.	\$6,655
Professional and Technical Services (300)	Character/behavior intervention program \$7000	\$7,000
General Supplies (610)	Guided math kits for intervention \$4200	\$4,200
Textbooks (641)	Ready math curriculum (6-year plan) \$17000	\$17,000
Textbooks (Online Curriculum or Subscriptions) (642)	i-ready online adaptable assessments and online intervention/instruction \$4000	\$4,000
Technology Equipment > \$5,000 (734)	Mastery Connect for organizing data in ways that all teachers can use and understand. \$5000	\$5,000
	Total:	\$43,855

Goal #2 Goal

83% of our students will read on or above grade level or make at least one years progress by the end of the 2019-2020 school year.

Academic Areas

- Reading
- Writing

Measurements

As measured in Dibels and Fountas and Pinnell reading assessments, every student will be assessed at beginning of year for baseline and at end of year for the final time to see the improvement and reading level. Both assessments will be administered by classroom teachers at the beginning, and end of year to track progress. Students will be periodically assessed throughout the year to see if they

are making progress.

Action Plan Steps

Our summer reading program. \$3000 for paying teachers.

Our summer reading program curriculum like Lit Camp from Scholastic. \$3000

Prior to the start of school we will have a Reading planning and professional development day. \$210 per teacher and we will have 7 teachers attending for a total of \$1470 plus FICA @ 7% for a total of \$1572.

We will have an intervention aide work 152 days at \$12.50 per hour for 5 hours per day and 7% FICA for a total of \$10,165.

Book leveling, labeling, and organizing \$750.

We will have our annual book club event \$3200. This will pay \$800 for an author to come to our school to instruct students in writing and they will stay for our community event to inspire our students. We will also be able to get the books we need for this event.

Tween author bootcamp \$400.

Smart software training \$500

URSA conference \$3400

UCET conference \$400

Classroom writing supplies \$450.

Projector \$500.

Snapwords dictionary \$50.

Keyboarding Without Tears \$600.

Handwriting Without Tears \$600.

Book selection upgrades for home reading, guided reading and school library \$4600.

Fluency Tutor \$500.

Dibels \$600.

Software updates for Smart Panels \$330.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	\$3000 to pay teachers to hold a summer reading program. \$10,200 to pay our intervention aide. \$1,572 to pay for all teachers to attend our day of planning and assessing reading programs for improved instruction. \$750 to pay teachers to level, label and organize books.	\$15,522
	Total:	\$34,652

Category	Description	Estimated Cost
Professional and Technical Services (300)	We will pay the author \$800 to come to our school. We will pay \$400 to send students to the Tween Author Boot camp. Smart Software training will cost us \$500. \$3000 to purchase the Lit Camp program from Scholastic	\$4,700
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	We will pay \$3400 for teachers to attend Rural Schools Conference in Price, Utah for hotels and per diem. We will pay the registration for teachers to attend the Utah Coalition of Educational Technology conference. \$400	\$3,800
General Supplies (610)	We will spend \$450 on general classroom writing supplies to include, paper, writing instruments, and laminating film. Projector \$500. Snapwords dictionary \$50	\$1,000
Textbooks (641)	Handwriting Without Tears \$600	\$600
Library Books (644)	Each student will receive a book club book for \$2400. We will upgrade our library, our home reading library, and our guided reading libraries. \$4600.	\$7,000
Software (670)	Dibels assessment software \$600 Fluency Tutor software \$500 Smart panel software update \$330 Keyboarding Without Tears \$600	\$2,030
	Total:	\$34,652

Goal #3 Goal

Improving science instruction and student learning by having 75% of students pass science unit assessments.

Academic Areas

- Science

Measurements

All classroom teachers will use the new Utah Science Core standards this year and each teacher will administer pre and post tests to show student understanding.

Action Plan Steps

Teachers will prepare science units based on new science standards and they will be able to purchase science classroom materials that will improve their lessons and student understanding.

Category	Description	Estimated Cost
General Supplies (610)	Each teacher will find the best use of \$1,100 for their science instruction to match the new science standards.	\$7,700
	Total:	\$7,700

Summary of Estimated Expenditures	
Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$22,177
Total:	\$86,207

Category	Estimated Cost (entered by the school)
Professional and Technical Services (300)	\$11,700
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$3,800
General Supplies (610)	\$12,900
Textbooks (641)	\$17,600
Textbooks (Online Curriculum or Subscriptions) (642)	\$4,000
Library Books (644)	\$7,000
Software (670)	\$2,030
Technology Equipment > \$5,000 (734)	\$5,000
Total:	\$86,207

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$7,055
Estimated Distribution in 2019-2020	\$79,976
Total ESTIMATED Available Funds for 2019-2020	\$87,031
Summary of Estimated Expenditures For 2019-2020	\$86,207
This number may not be a negative number	\$824

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

If we receive an increased distribution we will look at classroom technology and student devices that support our goals for teachers to teach and students to learn. We may find appropriate professional development opportunities. We may look for additional library and or computer lab upgrades. Other items could also include general literacy supplies.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School website
- Other: Please explain.
 - We will have the plan available to parents at registration and back to school night.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2019-04-09

Amendment

Need to amend this school plan?

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2019-06-04	Karen Rupp	Goal #3 Please add a percentage to the science goal so it is measurable.
2019-06-04	Kodey Hughes	Superintendent Comment

[BACK](#)