

# School Trust Lands Plan 2024/2025

## Eureka Elementary School

### Goal #1

80% of students will be on or above grade level or they will make at least one year's progress.

### Academic Area

- English/Language Arts

### Measurements

We will use the BOY, MOY, and EOY Acadience assessment to monitor growth and determine if we are meeting the goal set.

### Action Plan Steps

1. Summer school offered to students with teachers teaching. (\$3000)
2. LETRS stipend for 1 teacher going through the training. (\$1920)
3. Aide for 19 hours per week. (\$16,000)
4. 95% Group consumable materials, workbooks for each grade (\$1226)
5. Book Club Author school visit and presentation (\$1000)
6. URSA conference attendance for all teachers and staff (\$2100)
7. Writing Revolution - writing curriculum (\$400)
8. CKLA support materials and activity books.(\$1800)
9. iReady reading licenses(\$3700)
10. Book Club books. (\$2600)
11. Keyboarding software.(\$250)
12. Supplemental reading materials for SpEd interventions (\$500)
13. Library books (\$500)
14. General supplies for each classroom (\$1000)
15. 95% group presentation slides (\$414)
16. 95% group Teacher manual for 1st grade, SpEd (\$800)
17. Professional Development books for Educators (\$500)

## PLANNED EXPENDITURES

Category	Description	Estimated Cost
Total:		\$35,996.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	#1, #2, #3	\$20,920.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	#5	\$1,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	#6	\$2,100.00
Books, Ebooks, online curriculum/subscriptions	#4, #7, #8, #9, #10, #11, #12, #13, #15, #16, #17	\$10,976.00
Expendable items that are consumed, worn out, or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	#14	\$1,000.00

### Goal #2

70% of students will be on or above grade level or make at least one year's progress.

### Academic Area

- Mathematics

### Measurement

We will use the iReady diagnostic to measure student proficiency at BOY, MOY, and EOY.

### Action Plan Steps

1. Hire a classified staff member to spend 10 hours per week to help with math interventions.(\$8500)
2. Ready Math consumables (\$480)
3. General supplies for each classroom (\$1000)
4. Math intervention program (\$3000)
5. Reflex, Frax bundle - math facts online software (\$3295)
6. Maneuvering the Middle math curriculum for 6th grade (\$500)
7. Master Teacher training and exam for Highly Qualified Paraprofessional (\$100)
8. Hourly pay for Paraprofessional to complete Master Teacher course (\$200)
9. Music curriculum for kindergarten and first grade (\$300)
10. Sheet music for 6th grade (\$200)
11. Instrument cleaning and maintenance (\$1000)
12. Reeds for Saxophone and Clarinets (\$100)
13. Math PD for all teachers and aids (\$17,500)
14. Daily rate for teachers & Paras in Math training (\$16,200)
15. STEM activity night - Focus on Math (\$500)
16. Surface Pro replacements for teachers use in classroom (\$1500 each \* 6 = \$9000)

## PLANNED EXPENDITURES

Category	Description	Estimated Cost
Total:		\$61,875.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	#1,#8, #14	\$24,900.00
Books, Ebooks, online curriculum/subscriptions	#2,#4, #5, #6, #9, #10	\$7,775.00
Expendable items that are consumed, worn out, or lose identity through use(paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	#3, #11, #12, #15	\$2,600.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	#7, #13	\$17,600.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	#16	\$9,000.00

### Goal #3

We would like to see an increase of 10% over previous years' Rise test scores in Science in grades 3 - 6.

### Academic Area

- Science

### Measurements

RISE test scores will be used to determine whether the goal was met.

### Action Steps

1. Generation Genius online supplemental science program (\$400)
2. SEED books (\$750)
3. Science kits from Mystery Science (\$2195)
4. Science materials for classrooms. (\$1000)
5. General classroom supplies (\$1000)

### PLANNED EXPENDITURES

Category	Description	Estimated Cost
Total:		\$5,345.00
Books, Ebooks, online curriculum/subscriptions	#1, #2	\$1,150.00
Expendable items that are consumed, worn out, or lose identity through use(paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	#3, #4, #5	\$4,195.00

### Goal #4

Students will show an improved understanding of the grade-level Social Studies curriculum.

## Academic Area

- Social Studies

## Measurements

Students will show progress from classroom unit pre and post assessments.

## Action Steps

1. Updated materials for each grade Social Studies curriculum (\$1000)
2. IXL online curriculum for 6th grade (\$350)
3. General classroom supplies (\$1000)

## PLANNED EXPENDITURES

Category	Description	Estimated Cost
Total:		\$2350
Books, Ebooks, online curriculum/subscriptions	#1, #2	\$1,350.00
Services, goods and fees not defined above	#3	\$1,000.00

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total: \$105,566.00	
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$9,000.00
Books, Ebooks, online curriculum/subscriptions	\$21,251.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$2,100.00

Expendable items that are consumed, worn out or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$8,795.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$18,600.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$45,820.00

## Funding Estimates

Estimates	Totals
Carry-over from 2022 - 2023	\$24,602.55
Distribution for 2023 - 2024	\$99,869.73
Total Available Funds for 2023 - 2024	\$124,472.28
Estimated Funds to be Spent in 2023 - 2024	\$111,967.92
Estimated Carry-over from 2023 - 2024	\$12,504.36
Estimated Distribution for 2024 - 2025	\$103,332.25
Total Available Funds for 2024 - 2025	\$115,836.61
Summary of Estimated Expenditures for 2024 - 2025	\$105,566.00
Estimated Carry-over to 2025 - 2026	\$10,270.61

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Publicity

- School website
- Social Media
- Stickers and stamps that identify purchases made with School LAND Trust funds.

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	1	3/26/2024