


**WDES Community Council
Minutes
Tuesday, March 18, 2025**

Welcome

In attendance: Swasey Timm, Mary Westover, Brandon Allred, Karen Kramer, Angie Murphy, McKenzie Lewis, Jordan Grimstead.

Call to start the meeting: Swasey Timm @ 3:34 pm

- Review minutes from 2/11/25 meeting
 -  WDES Trustlands Community Council 2/11/25
- Review current plan available funds
 - \$724.81 amendment to the 24/25 SY plan to adjust taxes for M. Norton payroll.
 - \$121.98 left for the 24/25 SY
- Amendment for the 23/24 overage
- Distribution amount for the 25/26 SY
 - \$19,059.40
 - Carryover to the 25/26 year \$121.98
- List of expenditures within each goal

Goal #1 ELA

Eighty percent of students reading at or above grade level or making one year progress.

Measurements: Acadience ALO, iReady reading diagnostic, RISE test scores

1. Purchase texts, student workbooks and materials for the CKLA reading program (\$500)
2. Pay a paraprofessional to teach CKLA to 1st and 2nd grades. (\$7,500)
3. Purchase materials(workbooks) for the Handwriting Without Tears program. (\$260)
4. Purchased letters and #s for me 149.82 will this be a renewal cost annually?
Angie will check the PR and see what the difference is.

5. Purchase iReady licenses for reading for 4 - 6th grade. (10 students @ 35.00) (\$350)

6. Pay Paraprofessional to print and assemble Decodable texts for interventions (\$400)

~~7. Pay printing costs for decodable texts. (\$200?)~~

8. Decodable texts annual online access \$157.00

9. Library books (\$500)

10. Fluency online program (\$140)

11. ~~Library online renewal / Alexandria (\$334)~~

~~12. Social Studies weekly (\$210) \$9.95 per student~~

\$9,956.82

Goal #2 Math

Eighty percent or more of students make adequate progress in mathematics.

Measurement: iReady diagnostic k -6, Acadience AOL for k - 3

1. Purchase student workbooks for math program. (\$1000)

2. Purchase iReady online licenses (\$352) STEM grant will pay for some \$22 each/16

3. Renew Reflex Math and add Frax online program (\$500) \$473.03 + \$87.50=\$560.53

4. Teacher and Paraprofessionals to attend Utah Rural Schools Conference (\$1200) maybe only 900

5. Math manipulatives for interventions (\$400)

6. Professional Development for teacher and aids (OGAP) Payroll: \$2900.00 Hotel: \$1768.00

~~7. Aid for Math - 2 hours day = \$4,800.~~

~~8. Teacher toolbox (\$212.50)~~

\$8180.53 without aid

Goal #3 Science

Sixty percent of students will be proficient in Science in grades 4 - 6.

Measurement - RISE end of year test

1. Purchase Generation Genius online software license (\$175)
2. Purchase Science materials (\$200) ~~Science weekly (\$210)~~

\$375.00

\$18,512.35 without payroll SS & MC, benefits

2024 / \$13169.8 Distribution

\$12323.01 Spent

\$724.81 Amended from 2023/24 overage

Total \$13,047.82

\$121.18 left to carry over

25/26 Dist \$19,059.40

Est Spend: \$18,512.35

Est Carry: \$ 547.05

- Vote on plan
 - Swasey Timm makes a motion to approve the plan
 - Brandon Allred seconds the motion
 - All in favor. Yes
- Next meeting scheduled for fall 2025
- Adjournment
 - Swasey Timm makes a motion to adjourn
 - Brandon Allred seconds
 - All in favor. @ 5:00 pm