



Funds available for 2021-2022 school year: \$114,758.00

Purchases made during the 2021-2022 school year: \$ 89955.17

The action plan was implemented for the 2021-2022 school year in the following ways:

Category	Amount	Description
Repairs and Maintenance	\$80.00	Instrument repairs
Student Transportation and Admission	\$9844.53	Hotel rooms, tickets, and competition rooms for Shakespeare Festival; Area 7 registration; Snow College Field Day; registration for Teen Author Boot Camp; UTA student registration; hotel, registration, and competition fees for Robotics; State Convention hotel rooms and registration; State CDE's Housing; State career development events; Registration for Wasatch Back Invitational; Knowledge and skills test for CNA
General Supplies	\$17,391.72	Class supplies; Shop classes supplies; special education supplies; Veterinary course, equipment; chromebook sleeves; P.E. supplies; library supplies; math supplies; AG class supplies; food and nutrition class supplies; Robotics supplies
Online Curriculum or Subscriptions	\$7898.00	IXL; NewELA; 7 Mindsets
Technology Related Hardware/Software (\$5,000/item)	\$13094.18	Computers/laptops and supplies for teachers; supplies for shop; chromebooks
Equipment (computer hardware, instruments, furniture)	\$28328.11	Instrument supplies and repairs; Auto shop supplies; band supplies; band music; weights; audio enhancement in two classrooms; sound system for band room; sheet music; euphonium repair; Mac Studio, keyboard, mouse; keyboard and accessories; computers for THS lab
Professional and Technical Services	\$4670.60	AD Certification; ACT Boot Camp; Transition planning day; UAAE Conference; Woodworking Conference; UAAE dues and hotel
Staff Travel and Per Diem	\$2475.00	UIAAA conference, registration, classes, per diem, hotel; UAESP registration and hotel; UASSP registration, membership, and hotel; per diem for conference; UACTT conference; PE/health conference; TAESE registration
Textbooks	\$5730.12	Savvas-math books; Fees for Little Women; Financial Lit Materials; band books; music books; royalty fee and playscripts; ELA books
Library books	\$442.91	Books for library