

School Trust Lands Plan 2022/2023

Eureka Elementary School

Goal #1

80% of students will be on or above grade level or they will make at least one year's progress.

Academic Area

- English/Language Arts

Measurements

The council wants to focus on reading improvement for all students. Data shows that too many students are not making all the progress we hope. We understand that with improved reading, the chances for student success improve as well. We will use the BOY, MOY, and EOY Acadience reading assessment scores to measure our progress (K-6).

Action Steps

1. Summer school offered to students with teachers teaching.
2. URSA conference attendance for all teachers and staff
3. LETRS stipend for teachers going through the training
4. CKLA support materials and activity books.
5. Handwriting consumables.
6. Keyboarding software.
7. Acadience assessment software for 4th - 6th grades.
8. SEL (Second Steps)
9. Book Club books, supplies.
10. Aide for 19 hours per week.
11. Classroom library upgrades and decodables.
12. Elevate 4th - 6th grades.
13. Paraprofessionals training for 3 days, including teachers doing the training.
14. ELA Training for 6th grade teacher.
15. Phonics Kits from Really Great Reading.
16. Voyager Sopris Readers.
17. CKLA Trade Books.
18. Reading Horizons Training.
19. Organizing current and new materials for ease of use and inventory control.
20. Rewrite boards K - 3 or more.
21. Sound system upgrades.

Category	Description	Estimated Cost
Total:		\$73,300
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Summer School pay for teachers \$1500, LETRS stipend for teachers \$4000 Classified paid position for 19 hours per week \$21000, Classified training pay for classified employee(s) and teacher trainer(s) \$3000, Teachers organizing current & new materials \$500.	\$21,000
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	ELA training for 6th grade teacher.	\$3,000
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Utah Rural Schools Conference	\$4,000
Books, Ebooks, online curriculum/subscriptions	(CKLA) Core Knowledge Language Arts support materials and activity books \$4000, Handwriting consumables \$500, Book Club books 4,000 Classroom library upgrades and decodable books \$4000, Voyager Sopris Readers \$2000, CKLA trade books \$2000 Phonics Kits \$5000 Elevate subscription \$2500	\$24,000
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Rewrite boards for students	\$1,900
Software < \$5,000	Keyboarding online \$500 Acadience (DIBELS) online (4th -6th) \$700	\$1,200

Services, goods and fees not defined above	Reading Horizon training for all teachers \$3500, Reading Horizon online training licenses for 7 teachers \$700, SEL(second step) \$4000	\$8,200
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	Sound system upgrades in classrooms	\$10,000

Digital Citizenship/Safety Principles Component

Yes

Category	Description
Behavioral	In every classroom, we will have students write and present. With the online and communicative tools we will use, students need to understand how to use those tools to be responsible digital citizens appropriately.

Goal #2

70% of students will be on or above grade level or make at least one year's progress.

Academic Area

- Mathematics

Measurements

1. We will use the iReady diagnostic to measure student proficiency at BOY, MOY, and EOY. Currently, at mid-year 2021-2022, we are at 50% and our current goal is 65%.

Action Steps

1. Hire a classified staff member to spend 10 hours per week to help with math interventions.
2. Summer school math program
3. Extra Ready Math consumables
4. iReady diagnostic for assessments
5. Paraprofessional training

Planned Expenditures

Category	Description	Estimated Cost
		Total: \$17,000
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Paraprofessional wages \$5000 Summer school program teachers pay \$1000, Paraprofessional training \$1000	\$7,000
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	75" Plasma Displays for 4 classrooms	\$6,000
Books, Ebooks, online curriculum/subscriptions	Ready math student consumables \$1000, iReady Diagnostic assessment system \$3000	\$4,000

Digital Citizenship/Safety Principles Component

No

Goal #3

Students will show an improved understanding of the grade-level science curriculum.

Academic Area

- Science

Measurements

The Community Council decided that they would like to see even more emphasis on science instruction and student achievement. Students will show progress from classroom unit pre and post assessments.

Action Steps

1. Mystery Science online supplemental science program.
2. Generation Genius online supplemental science program.
3. Stem activity night.
4. Science materials for classrooms.

Planned Expenditures

Category	Description	Estimated Cost
		Total: \$8,000
Software < \$5000	Mystery Science online \$500, Generation Genius \$500	\$1,000
Books, Ebooks, online curriculum/subscriptions	SEED books from Open Education Resources \$3000, Science materials for classrooms including measuring tools, weather recording and measuring tools, and other supplies to model science concepts \$1000	\$4,000
Services, goods and fees not defined above	STEM student/parent activity	\$3,000

Digital Citizenship/Safety Principles Component

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total: \$98,300	
Software < \$5000	\$2,200
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$7,900
Books, Ebooks, online curriculum/subscriptions	\$32,000
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$4,000
Services, goods and fees not defined above	\$11,200
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$3,000

Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$28,000
Hardware > \$5000 and furniture to house trust purchases; book cases, carts for devices	\$10,000

Funding Estimates

Estimates	Totals
Carry-over from 2020 - 2021	\$23,152.59
Distribution for 2021 - 2022	\$100,852.00
Total Available Funds for 2021 - 2022	\$124,004.59
Estimated Funds to be Spent in 2021 - 2021	\$120,000.09
Estimated Carry-over from 2021 - 2022	\$4,004.50
Estimated Distribution for 2022 - 2023	\$98,382.00
Total Available Funds for 2022 - 2023	\$102,386.50
Summary of Estimated Expenditures for 2022 - 2023	\$98,300.00
Estimated Carry-over to 2023 - 2024	\$4,086.50

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

With increased distribution, we may purchase student devices and or teacher and classroom technology. We may buy more professional development opportunities to help us achieve our goals. We may buy more library books for student use and check-out and home reading programs. We may purchase more decodable texts to match our reading and language arts program. We may pay an author to come to our school for our book club party. We may purchase more consumables for our math program for student use if we have an influx of new students.

Publicity

- School assembly
- School website
- Stickers and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2022-03-10

