

School Trust Lands Plan 2023/2024

Eureka Elementary School

Goal #1

80% of students will be on or above grade level or they will make at least one year's progress.

Academic Area

- English/Language Arts

Measurements

The council wants to focus on reading improvement for all students. Most of our teachers have completed their LETRS training and the need for a new Phonics Tier 1 teaching and Tier 2 & 3 intervention program is evident. We will use the BOY, MOY, and EOY Acadience reading assessment scores to measure our progress (K-6).

Action Steps

1. Summer school offered to students with teachers teaching.
2. LETRS stipend for teachers going through the training
3. Salary for teachers and Instructional Aids learning new Phonics program
4. Aide for 19 hours per week.
5. Training provided by new Phonics program
6. Book Club Author school visit and presentation
7. URSA conference attendance for all teachers and staff
8. New Phonics program, Teacher books, student workbooks, manipulatives, online materials
9. CKLA support materials and activity books.
10. iReady reading licenses
11. Book Club books,
12. Keyboarding software.
13. Acadience assessment software for 4th - 6th grades.
14. iReady reading assessment
15. Student attendance at Tween Author Boot Camp
16. Binders and cases for new phonics program
17. Bookcase to house phonics materials
18. General supplies for each classroom

Category	Description	Estimated Cost
		Total: \$72,760

Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Summer School pay for teachers \$2000, LETRS stipend for teachers \$2880, Salary for teachers & Instructional Aids learning new Phonics program \$8070 Classified paid position for 19 hours per week \$13,000,	\$25,950
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Training provided by new Phonics program \$10,000, Book Club Author school visit and presentation \$1000	\$11,000
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Utah Rural Schools Conference \$900	\$900
Books, Ebooks, online curriculum/subscriptions	New Phonics program \$25,000 (CKLA) Core Knowledge Language Arts support materials and activity books \$2000, Book Club books 3,000 Keyboarding online \$500, Typing Club \$110 Acadience (DIBELS) online (4th -6th) \$700 iReady reading assessment \$1500	\$32,800
Services, goods and fees not defined above	Student attendance at Tween Author Boot Camp \$500, Binders & cases for new phonics program \$500, Bookcase to house new phonics materials \$100 General supplies for each classroom \$1000	\$2100

Digital Citizenship/Safety Principles Component

No

Category	Description
----------	-------------

Goal #2

70% of students will be on or above grade level or make at least one year's progress.

Academic Area

- Mathematics

Measurements

1. We will use the iReady diagnostic to measure student proficiency at BOY, MOY, and EOY.

Action Steps

1. Hire a classified staff member to spend 10 hours per week to help with math interventions.
2. Summer school math program
3. Extra Ready Math consumables
4. iReady diagnostic for assessments
5. General supplies for each classroom

Planned Expenditures

Category	Description	Estimated Cost
		Total: \$11,800
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Paraprofessional wages \$7000 Summer school program teachers pay \$2000	\$9,000
Books, Ebooks, online curriculum/subscriptions	Ready math student consumables \$300, iReady Diagnostic assessment system \$1500	\$1,800
Services, goods and fees not defined above	General classroom supplies \$1000	\$1,000

Digital Citizenship/Safety Principles Component

No

Goal #3

Students will show an improved understanding of the grade-level science curriculum.

Academic Area

- Science

Measurements

The Community Council decided that they would like to see even more emphasis on science instruction and student achievement. Students will show progress from classroom unit pre and post assessments.

Action Steps

1. Mystery Science online supplemental science program.
2. Generation Genius online supplemental science program.
3. SEED books
4. Stem activity night.
5. Science materials for classrooms.

Planned Expenditures

Category	Description	Estimated Cost
		Total: \$5,700
Books, Ebooks, online curriculum/subscriptions	Mystery Science online \$700, Generation Genius \$400, SEED books from Open Education Resources \$600,	\$1,700
Services, goods and fees not defined above	STEM student/parent activity \$500, Science Materials \$2,500 General classroom supplies \$1000	\$4,000

Digital Citizenship/Safety Principles Component

No

Goal #4

Students will show an improved understanding of the grade-level Social Studies curriculum.

Academic Area

- Social Studies

Measurements

Students will show progress from classroom unit pre and post assessments.

Action Steps

1. Updated materials for each grade Social Studies curriculum
2. New laminator for preparation of materials used in classrooms
3. General classroom supplies

Planned Expenditures

Category	Description	Estimated Cost
Total:		\$6,300
Books, Ebooks, online curriculum/subscriptions	Social studies texts & materials \$3500	\$3,500
Services, goods and fees not defined above	Laminator \$1,800, General classroom supplies \$1000	\$2,800

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)	
Total:		\$96,550
Software < \$5000	\$0	
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$0	
Books, Ebooks, online curriculum/subscriptions	\$39,800	
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$900	
Services, goods and fees not defined above	\$9,900	
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$11,000	
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$34,950	
Hardware > \$5000 and furniture to house trust purchases; book cases, carts for devices	\$0	

Funding Estimates

Estimates	Totals
Carry-over from 2021 - 2022	\$26,220.23
Distribution for 2022 - 2023	\$98,396.00
Total Available Funds for 2022-2023	\$124,616.23
Estimated Funds to be Spent in 2022 - 2023	\$96,000.00
Estimated Carry-over from 2022-2023	\$28,616.23
Estimated Distribution for 2023 - 2024	\$99,869.73
Total Available Funds for 2023 - 2024	\$128,485.96
Summary of Estimated Expenditures for 2023 - 2024	\$96,550.00
Estimated Carry-over to 2024 - 2025	\$31,935.96

The Estimated Distribution is subject to change if student enrollment counts change.

Carry-Over

Our carry-over this year is higher than the 10% recommended. We are purchasing a new phonics program and anticipate that more materials and training will be required for the program to get started. We also hired a new band teacher, who will need to assess instrument viability and the need for more music apparatus as he inventories and plans for the upcoming school year. We would like to be prepared with funding available when the council can resume in the fall for an amendment to the plan which can include the Arts program.

Funding Changes

With increased distribution, we may purchase student devices and or teacher and classroom technology. We may buy more professional development opportunities to help us achieve our goals. We may buy more library books for student use and check-out and home reading programs. We may purchase more decodable texts to match our reading and language arts program. We may purchase more consumables for our math program for student use if we have an influx of new students. We may purchase more classroom supplies as needed for project work or hands-on learning activities.

Publicity

- School website
- Stickers and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
-----------------	---------------------	---------------	-----------

5	0	1	2023-03-14
---	---	---	------------