

Meeting held on 4/9/19. Start time 3:30 pm. End time: 4:00 pm.
All in attendance: Angie Murphy, Mario Johnson, Karen Kramer, Jennifer Kimball.

West Desert Elementary
Trustlands Spending Plan 2019/2020
Estimated Distribution: \$9885

Goal #1

Professional Development for Teacher and Paraprofessionals.

Action Plan Steps

1. Teacher and Paraprofessionals will attend Rural Schools Conference in July.
 - a. 3 Hotel rooms at \$200 for 2 nights = \$600
 - b. 3 per diem @ \$92 each (53 x 2 days) = \$276
2. PD math courses for Mrs. Timm
 - a. Not sure of the cost. USU offers courses for personal development. Mrs. Kramer will look into it.

Measurements

Data from assessments showing student progress and administrative evaluations showing evidence of best practices used in classrooms.

Goal #2

Provide technology that allows students to actively participate in class instruction.

Action Plan Steps

1. Purchase two Smart Boards and software programs to run them for two classrooms.
 - a. \$3466, \$68, \$277 shipping = \$3811
 - i. We will get two Smart Boards instead of one.
2. Purchase 3 chromebooks for student use. (for 3rd classroom, to replace outdated ones)
\$900 We do not have a need for additional chromebooks. This can be removed from the plan.

Measurements

Data from assessments and observance of student engagement in class activities.

Goal #3

Increase student academic achievement in Math & Language Arts.

This Goal can be removed.

Action Plan Steps

Provide teacher with \$500 for classroom supplies, consumables, & manipulatives.

Measurements

Data from assessments and Benchmark scores.

Goal #4

Improve student Social/Emotional Learning skills

Action Plan Steps

1. Purchase 7 Mindsets Character Education program \$1000. Mrs. Kramer will look into this cost and see if it can be reduced.
2. 2 days PD training for Character Ed program $\$210 \times 2 \times .28\% = \538
 - a. 2 days for Paraprofessionals: \$566. Is this cost coming from Trustlands or is the district paying for this professional development? Mrs. Kramer will look into this.

ESTIMATED TOTAL \$7291

Increased Distribution

Additional Professional Development when opportunities arise and are approved by school Principal.

Depending on cost, we may only be able to get one Smart board. I have requested a salesperson from Smart contact me.

All items were voted on and approved.