



## Tintic High School Trustlands Plan 2023-2024

Estimated Distribution for 2023-2024: **\$135,822.84**

Carryover from 2022-2023: approximately: **\$11,700** (estimate) any additional will help with band instruments.

### Goal #1 - Math

Tintic High School students at or above proficiency will maintain or increase and students below proficiency will increase their percentage on the school end of year Math Inventory by 5% from the 2022-2023 school year to the 2023-2024 school year.

#### Academic Areas

- Mathematics

#### Measurements

Math inventory from 2022-2023 end of year to 2023-2024 end of year; IXL progress reports; iReady progress reports.

#### Action Plan Steps & Expenditures

1. Purchase new iReady Math program for 7th & 8th grade students = **\$3,000**
2. Purchase new classroom set of calculators for High School math student use = **\$1,000**
3. Renew IXL license = **\$1,700**
4. Classroom supplies (Brian, Leslie, Sam) = **\$1,500**
5. Math teachers and aides to attend URSA conference (Sam, Brian, Leslie)
  - a. Daily pay - \$200/day = **\$1,800**
6. Math curriculum for special education = **\$3,000**
7. Math curriculum for 9th-11th grade = **\$9,000**

**TOTAL FOR GOAL \$21,000**

### Goal #2 - English Language Arts

Tintic High School students at or above proficiency will maintain or increase and students below proficiency will increase their percentage on the school end of year Language Arts Inventory by 5% from the 2022-2023 school year to the 2023-2024 school year.

#### Academic Areas

- ELA
- Social Studies
- Science

## Measurements

Language Arts Inventory from 2022-2023 end of year to 2023-2024 end of year; Teacher's SLO data.

## Action Plan Steps & Expenditures

1. ACT Boot Camp = \$4,000
2. CommonLit Renewal = \$1,700
3. Reading books for ELA classes = \$500
4. Books for library/student check out = \$3,000
5. Renewal of Alexandria (library system) = \$600
6. Teen Author Boot Camp = \$1,000
7. UCTE (Utah Council of Teachers of English) conference = \$200
8. English & foreign language teachers to attend URSA (Paula, Eloisa)
  - a. Daily pay - \$200/day = \$1,200
9. Social Studies materials = \$500
10. Science materials = \$1,500
11. Shakespeare Academic Field Trip (11th-12th)
  - a. Hotel = \$1,500 (estimate)
  - b. Tickets = \$500 (estimate)
  - c. Teachers attending = \$800 (estimate)
12. Classroom supplies = \$1,500 (Paula, Elinda, Eloisa)
13. Technology needs for students and teachers = \$5,000
14. Language Arts curriculum for special education = \$3,000

**TOTAL FOR GOAL \$26,500**

## Goal #3: Fine Arts

Tintic High School students will improve by 5% on performance and theory in curriculum throughout the 2023-2024 school year.

## Academic Areas

- Fine Arts
- Reading

## Measurements

Assessments and grades from a music instructor. Scoring obtained through the Utah Music Educators Association Adjudicators in comparison to previous score. Participation in festivals and competitions, and school performances. Performance of musical or play with audience attendance and response. Scoring obtained from Region and State Drama Festivals.

## Action Plan Steps & Expenditures

1. Play script and Directors package for junior high and high school plays = \$3,000

2. UACTT conference for teacher = \$250
3. Theater Association conference for teacher = \$500
4. Theater conference for students = \$1,000
5. Tools and supplies for Tech theater course = \$1,000
  - a. Students are learning skills in set creation, sound and lighting and need the materials to use in projects.
6. Musical Instruments replace & repairs = \$20,000
7. Music literature - sheet music = \$1,500
8. Art supplies = \$500
9. UMEA (Utah music educators association (February) = \$600
10. Arts teachers to attend URSA (Liberty, Seth)
  - a. Daily pay - \$200/day = \$1,200

**TOTAL FOR GOAL \$29,550**

#### **Goal #4: College and Career Readiness**

Tintic High School will increase the number of students by 5% who are college and career ready through participation in CTE courses and participation in CTSO's by the end of the 2023-2024 school year.

#### **Academic Areas**

- CTE
- Social Studies
- English
- Math
- Science
- Health
- Fine Arts
- Foreign Language

#### **Measurements**

CTE State Skills test scores, Social Emotional survey, ACT scores. Number of seniors enrolled in a post secondary educational program at the end of the school year. Data that shows the number of students interested in careers related to athletics including; coaching, physical therapy, physical education, health and wellness. Data that correlates academic achievement with participation in athletics programs.

#### **Action Plan Steps & Expenditures**

1. 3D printer supplies = \$2,000
2. Social Emotional curriculum = \$5,250
  - a. Research shows that students who demonstrate positive attitudes toward school and others, are more likely to graduate and follow a career path.
  - b. Student incentives

3. CTE Courses
  - a. Equipment = \$10,000
  - b. Supplies = \$10,000
    - Students need to learn skills using the most current technology and equipment.
4. Robotics competition registration & travel = \$1,500
  - a. Participation in PBL (project based learning) helps students learn and master skills. Students work as teams to build, program and execute skills with a robot.
5. Tutoring before and after school = \$5,000
6. CTE teachers attendance at conferences = \$2,000
7. Classroom supplies = \$2,500 (Traci, Deric, Rian, Foods, Swalberg)
8. English & foreign language teachers to attend URSA (Sarah, Rian, Deric, Jennica)
  - a. Daily pay - \$200/day = \$2,400
9. School administrators attend the UASSP conference = \$1,500
10. Transitional skills activities = \$1,500
11. Overnight stay for state competitions = \$2,500
12. CTE Teacher Association = \$500
13. Curricular participation in events = \$2,000
14. Physical Education materials = \$8,000
15. Spanish activities and supplies = \$1,500
16. Conference for Physical Education teacher = \$500
17. Professional development for teachers to work on student success plans (2 days)
  - a. 13 teachers at \$210/day = \$5,460
  - b. Taxes at 25% = \$1,365
  - c. Total = \$6,825

**TOTAL FOR GOAL \$65,475**

**Total \$144,525**

Additional funds may be spent on professional development opportunities that are in line with goals after prior approval from the school principal. Additional computers, chrome books, and technology supplies as need arises. Classroom supplies as needed.