

WDES Community Council Minutes
3/9/2022

In Attendance: Brian Ward, Karen Kramer, Swasey Timm, Mary Westover, Jennifer Kimball.
Meeting called to order at 4:05 pm by Mary Westover. Jennifer Kimball seconds.

Funds Available: Distribution for 2022/2023: \$11,513

As of 3/30/22 Carryover from 2021/2022: approximately \$1979.85

Goal #1 - Math

70% of students will be on or above grade level or make one year's progress by the end of the 22-23 school year.

Needs:

- Purchase student texts for the Ready math levels needed \$200.00
- Purchase the iReady diagnostic assessment program to track our progress \$200.00
- Training for the teacher and classified staff \$1000.00
- Reflex Math. \$ 350.00
- Math manipulatives. \$100.00

Goal #2 - ELA

% of students will be on grade level or make one year's progress by the end of the 22-23 school year.

Needs:

- Purchase the Acadience assessment to use to measure our progress \$200.00
- Purchase additional texts and materials from CKLA reading program \$1000.00
- Pay an additional aide to teach one of the grade levels for CKLA \$ 4700.00
 - 2.5 hours a day on a 4 day week.
 - Knowledge portion
- Training with Teacher and Aides at URSA conference \$ 800.00
- CKLA training \$1200.00 per day online training. \$2400.00 per day for in-person training.
 - 6th grade training for April?
 - Mrs. Kramer training? She is going to contact the company and find out more information.
- Handwriting program \$100.00
 - <https://www.lwtears.com/solutions/writing/handwriting-without-tears>

Goal #3

Technology/software/digital learning subscriptions.

Students will improve their keyboard skills. We will measure their beginning of the year, mid year and end of year performance.

Needs:

- Digital Literacy needs. \$1500.00
 - Typing or keyboarding skill program \$150.00 classroom subscription.
 - Chromebooks: \$850.00
 - Generation Genius \$175.00
 - i-Ready Reading: \$325.00

Notes

Do we have to pay any out of our budget for an SEL program? I can't remember if we have paid for that in the past couple of years or not.

Any questions/concerns/ideas?

Motion to approve the 2022-2023 West Desert Elementary Trustlands Plan: Jennifer Kimball

Second: Mary Westover

All in favor: Swasey Timm, Jennifer Kimball, Mary Westover, Brian Ward.

Opposed: none

Meeting ended: 5:00 pm.