

School Trust Lands Plan 2024/2025

West Desert Elementary School

Goal #1

Within each grade level, we want to see that 80% or more of students are reading at or above grade level or make adequate progress in Reading during the school year.

Academic Area

English / Language Arts

Measurements

We will use the Acadience BOY, MOY, and EOY assessments to measure our progress and adjust our intervention plans.

Action Plan Steps

1. Purchase texts, student workbooks and materials for the CKLA reading program (\$500)
2. Pay a paraprofessional to teach CKLA to 1st and 2nd grades. (\$7,500)
3. Purchase materials for the Handwriting Without Tears program. (\$650)
4. Purchase iReady licenses for reading for K - 5th grade. (24 students @ 35.00) (\$840)
5. Purchase licenses for Keyboarding without tears. (\$75)

PLANNED EXPENDITURES

Category	Description	Estimated Cost
Total:		\$9565.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	#2	\$7,500.00
Books, Ebooks, online Curriculum/subscriptions	#1, #3, #4, #5	\$2,065.00

Goal #2

Within each grade level, we want to see that 80% or more of students make adequate progress in mathematics during the school year.

Academic Area

Mathematics

Measurement

We will use the iReady diagnostic assessment at BOY, MOY, and EOY to determine our progress.

Action Plan Steps

1. Purchase student workbooks for Ready Math.(\$540)
2. Renew Reflex Math and add Frax online program (\$700)
3. Teacher and Paraprofessionals to attend Utah Rural Schools Conference (\$1200)

PLANNED EXPENDITURES

Category	Description	Estimated Cost
Total:		\$2,440.00
Books, Ebooks, online Curriculum/subscriptions	#1, #2	\$1,240.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	#3	\$1,200.00

Goal #3

Students in grades three through six will show improved understanding of science concepts with pre and post assessments.

Academic Area

- Science

Measurements

Pre and post assessments given within each unit for the curriculum.

Action Steps

1. Purchase Generation Genius online software license (\$175)
2. Purchase Science materials (\$500)

PLANNED EXPENDITURES

Category	Description	Estimated Cost
		Total: \$675.00
Books, Ebooks, online Curriculum/subscriptions	#1	\$175.00
Expendable items that are consumed, worn out or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	#2	\$500.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total: \$12,380.00	
Books, Ebooks, online curriculum/subscriptions	\$3,480.00
Expendable items that are consumed, worn out or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$500.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$7,500.00
Professional Development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$1,200.00

Funding Estimates

Estimates	Totals
Carry-over from 2022-2023	\$7,245.73
Distribution for 2023-2024	\$8,988.28
Total Available Funds for 2023-2024	\$16,234.01

Estimated Funds to be Spent in 2023-2024	\$15,433.73
Estimated Carry-over from 2023-2024	\$800.28
Estimated Distribution for 2024-2025	\$13,169.80
Total Available Funds for 2024-2025	\$13,970.08
Summary of Estimated Expenditures for 2024-2025	\$12,680.00
Estimated Carry-over to 2025-2026	\$1,290.08

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School website
- Stickers and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	1	03-26-2024