

# School Plan 2023-2024 - West Desert High School

Goal #1

close

State Goal

close

Goal #1 - Math Students in grades 7th-10th will receive proficient scores compared to the state average. Each student's proficiency will be compared with a benchmark assessment in the first term and the same benchmark assessment during the fourth term

Academic Area

close

- Mathematics

Measurements

close

Benchmark assessments from 1st quarter and 4th quarter. End-of-level test scores.

Action Steps

close

All math teachers will complete a curriculum map, scope, and sequence for the school year. \$200

Math teachers and classroom aides will attend the Rural Schools Conference. \$600

We will purchase math supplies for our classroom instruction. \$150

Planned Expenditures

close

Category	Description	Estimated Cost
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	The rural schools conference cost will include the registration for the conference.	\$500.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Math teachers will purchase math supplies for measuring, computing, and visual aids the students can manipulate.	\$150.00
Books, Ebooks, online curriculum/subscriptions	Math teachers will obtain tools to assist with planning the curriculum for the year. Then teachers will use these tools to keep them on schedule and improve time use.	\$200.00
	Total:	\$850.00

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

Support students to learn and maintain knowledge to be college and career ready, measured by the ACT.

Academic Area

close

- English/Language Arts
- Science

- Social Studies

## Measurements

[close](#)

ACT scores in ELA, reading, and science. End-of-level test scores in science and ELA.

## Action Steps

[close](#)

1. English teachers and aides to attend URSA conference \$600.00
  2. UCTE (Utah Council of Teachers of English) conference \$200.00
  3. Science consumables \$400.00
  4. Biology supplies \$300.00
  5. Library supplies, set up library system \$1,200.00
  6. Social Studies supplies \$150.00
- Online Curriculum \$1000.00

## Planned Expenditures

[close](#)

Category	Description	Estimated Cost
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	English teachers and aides will attend Rural Schools Conference. The teachers will attend the Utah Teachers of English Conference.	\$800.00
Books, Ebooks, online curriculum/subscriptions	We will purchase science consumables for student use.	\$400.00
	Total:	\$2,850.00

Category	Description	Estimated Cost
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	We will purchase supplies for the biology class and social studies supplies for the teacher to help teach and for the students to use.	\$450.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	We will pay someone to continue to get the library organized, completed, and ready for student use.	\$1,200.00
	Total:	\$2,850.00

Digital Citizenship/Safety Principles Component

close

No

Goal #3

close

State Goal

close

Improve student performance and increase knowledge in the fine arts curriculum before state competitions held in March and April 2024.

Academic Area

close

- English/Language Arts
- Fine Arts

Measurements

close

Assessments and grades from an instructor. Scoring will be obtained through the Utah Music Educators Association Adjudicators. Participation in festivals, competitions, and school

performances. Performance of musical or play with audience attendance and response. Scoring obtained from Region and State Drama Festivals.

Action Steps

close

We will make the following purchases to help us achieve this goal.

- Play scripts and royalty fees: \$200.00
- Music literature: \$200.00

Planned Expenditures

close

Category	Description	Estimated Cost
Books, Ebooks, online curriculum/subscriptions	We will purchase the script and the royalty fees associated with it.	\$200.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	We will purchase some music literature.	\$200.00
	Total:	\$400.00

Digital Citizenship/Safety Principles Component

close

No

Goal #4

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State Goal

close

West Desert High School will increase the number of College and Career Ready students through participation in CTE courses, anticipating all 9th-12th grade students to be on track for graduation

by the end of the school year.

Academic Area

close

- College and Career Readiness
- English/Language Arts
- Fine Arts
- Health
- Mathematics
- Science
- Social Studies
- World Languages

Measurements

close

CTE State Skills test scores, percentage of students on track for graduation.

Action Steps

close

We will use the funds in the following ways:

- Endorsement courses \$1,500.00
- Supplies to support CTE courses \$2,500.00
- Academic Field trip \$300.00
- To bolster our future, we will also work with our current 7th and 8th-grade students and put some \$ towards College, and Career tracks for them. 7th -8th grade College and Career \$500.00

## Planned Expenditures

[close](#)

Category	Description	Estimated Cost
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	We will take an academic field trip to support this goal.	\$300.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	For the CTE courses, we will purchase supplies and buy supplies for the 7th and 8th-grade students and classes.	\$3,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Our CTE teacher will need training this year to prepare and plan for his classes.	\$1,500.00
	Total:	\$4,800.00

## Digital Citizenship/Safety Principles Component

[close](#)

No
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## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$2,800.00
Books, Ebooks, online curriculum/subscriptions	\$800.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$3,800.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	\$300.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$1,200.00
Total:	\$8,900.00

## Funding Estimates

Estimates	Totals
Carry-over from 2022-2023	\$207.49
Distribution for 2023-2024	\$8,988.28
Total Available Funds for 2023-2024	\$9,195.77
Estimated Funds to be Spent in 2023-2024	\$8,900.00
Estimated Carry-over from 2023-2024	\$295.77

*The Estimated Distribution is subject to change if student enrollment counts change.*

**Funding Changes**

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*There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

Additional funds may be spent on professional development opportunities that align with goals after prior approval from the school principal. Additional computers, chrome books, and technology supplies as the need arises—classroom supplies as needed.

**Publicity**

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- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

**Council Plan Approvals**

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2023-03-30